

## Detailed Evaluation Results Cost and Financial Analysis

Criteria	Electric Rail BN/UP	Light Rail Transit Sheridan	Light Rail Transit Harlan	Streetcar Harlan
<b>Capital Cost</b> Cost to construct the project in 2007 dollars	\$383 Million	\$518 Million	\$525 Million	\$362 Million
<b>Within FasTracks Budget?</b> FasTracks budget is \$463 Million	Yes	No	No	Yes
<b>Eligible for Federal Funding?</b> FasTracks Assumes Gold Line uses Federal Funds	Probable	No	No	Possible
<b>Share Some Costs with Northwest Rail?</b> Sharing track and right-of-way saves money for both projects	Yes	No	No	No
<b>Operating Cost Per User</b> Cost of operating the line divided by the number of users	\$2.24	\$2.99	\$3.51	\$4.61
<b>Hours of Travel Time Saved Per Day</b> Key measurement to qualify for Federal Funds	6,200	4,800	4,300	4,100

**Information is current as of February 5, 2007**

*NOTE: This information is preliminary and will change as RTD continues to refine the alternatives to avoid or minimize impacts to the extent that is feasible.*